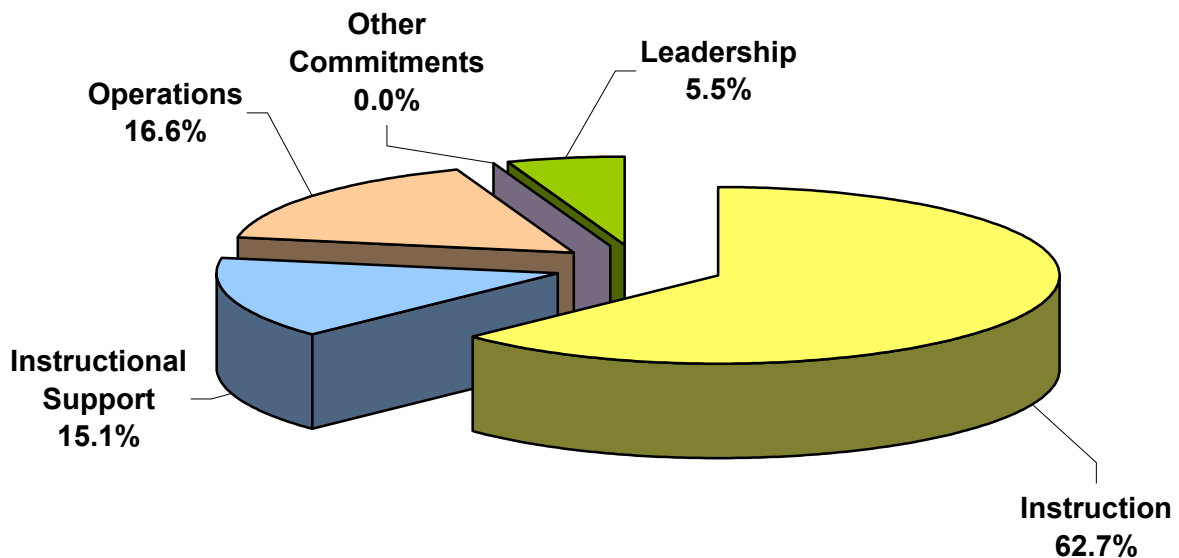
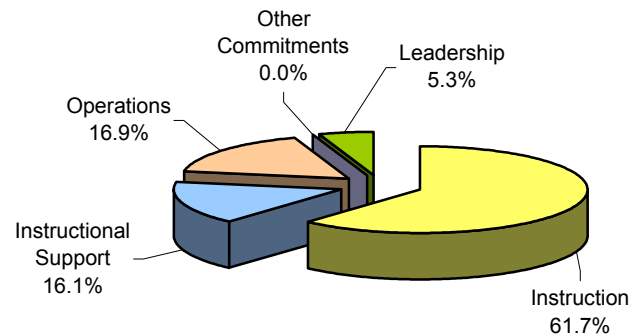


# Chariho School District

## #10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2005 - June 2006

July 2004 - June 2005  
(Previous Year)



Middle School Enrollment (ADM): 1,070	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$7,306,134	\$6,828	62.7%
Instructional Support	\$1,762,595	\$1,647	15.1%
Operations	\$1,937,038	\$1,810	16.6%
Other Commitments	\$0	\$0	0.0%
Leadership	\$640,790	\$599	5.5%
Total Middle School Expenditures	\$11,646,557	\$10,885	100.0%
Total District & %-Middle School-To-District	\$49,557,647	\$13,177	23.5%